

Fiscal Year 2020 Approved

Benefit Breakout

Employee Assistance Program
 Unemployment
 Workers Comp
 Awards/Councils
 Employee Study Privilege
 Parental Leave
 C2C Wellness Program
 Medicare
 PERA/DCP
 Excess Sick Leave
 Retirement/Termination Annual/Sick Leave
 Health Insurance
 Dental Insurance
 Life Insurance
 Short-Term Disability
 Long-Term Disability
 Retirement PERA Umbrella RX
 Retirement PERA Subsidy
 Retirement DCP Health

Total Approved Expense

FY20 Approved Rate

Full-Time Admin Pro/Faculty/2nd Year PD/VI/CPI		
Approved Expense	% of total	% of Benefit
94,413	0%	0.02%
328,974	0%	0.07%
2,299,968	2%	0.52%
66,107	0%	0.02%
2,883,859	2%	0.65%
814,373	1%	0.18%
56,941	0%	0.01%
6,322,199	5%	1.44%
58,918,261	47%	13.37%
202,808	0%	0.05%
2,265,023	2%	0.51%
44,600,697	35%	10.12%
1,862,858	1%	0.42%
372,744	0%	0.08%
276,619	0%	0.06%
1,477,806	1%	0.34%
239,976	0%	0.05%
2,036,160	2%	0.46%
1,338,968	1%	0.30%
126,433,754		
28.7%	100%	28.71%