

COLORADO STATE UNIVERSITY
 FACILITIES AND ADMINISTRATIVE COST RATES
 FOR THE PERIOD JULY 1, 2014 THROUGH JUNE 30, 2019

EXHIBIT A
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	ORGANIZED RESEARCH							
	JULY 1, 2014 THROUGH JUNE 30, 2015		JULY 1, 2015 THROUGH JUNE 30, 2016		JULY 1, 2016 THROUGH JUNE 30, 2017		JULY 1, 2017 THROUGH JUNE 30, 2019	
	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS
BLDG DEPN	3.10%		3.90%		4.20%		4.50%	
BLDG INTEREST	1.20%		1.70%		2.00%		2.30%	
EQUIPMENT DEPN	3.60%		4.20%		4.50%		4.80%	
OPERATIONS & MAINT	13.30%		12.70%		12.80%		12.90%	
LIBRARY	1.50%		1.50%		1.50%		1.50%	
GENERAL ADMIN	6.30%		6.30%		6.30%		6.30%	
DEPT ADMIN	16.10%		16.10%		16.10%		16.10%	
SPON PROJ ADMIN	3.60%		3.60%		3.60%		3.60%	
STUDENT SERV ADMIN	<u>0.00%</u>		<u>0.00%</u>		<u>0.00%</u>		<u>0.00%</u>	
ADMIN COMPONENTS	26.00%	<u>26.00%</u>	<u>26.00%</u>	26.00%	<u>26.00%</u>	<u>26.00%</u>	26.00%	<u>26.00%</u>
TOTAL	48.70%	26.00%	50.00%	26.00%	51.00%	26.00%	52.00%	26.00%

	INSTRUCTION		OTHER SPON. ACT.		* IPAs	
	JULY 1, 2014 THROUGH JUNE 30, 2019		JULY 1, 2014 THROUGH JUNE 30, 2019		JULY 1, 2014 THROUGH JUNE 30, 2019	
	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS
BLDG DEPN	4.50%		1.80%			
BLDG INTEREST	1.50%		0.50%			
EQUIPMENT DEPN	4.10%		0.30%			
OPERATIONS & MAINT	9.90%		4.30%			
LIBRARY	10.00%		1.10%			
GENERAL ADMIN	4.40%		6.60%		4.80%	
DEPT ADMIN	11.20%		15.90%			
SPON PROJ ADMIN	2.20%		3.50%		3.20%	
STUDENT SERV ADMIN	<u>8.20%</u>		<u>0.00%</u>			
ADMIN COMPONENTS	26.00%	<u>26.00%</u>	<u>26.00%</u>	<u>26.00%</u>	<u>8.00%</u>	
TOTAL	56.00%	26.00%	34.00%	26.00%	8.00%	

* INTERGOVERNMENTAL PERSONNEL ACT AGREEMENTS

ADMINISTRATIVE COMPONENTS ARE CAPPED AT 26.0% IN ACCORDANCE WITH OMB A-21, DATED JULY 26, 1993.

CONCUR: _____
 (SIGNATURE)

 TITLE

 DATE

[Handwritten Signature]
 CONTROLLER
 4/30/15